

RAJVIR INDUSTRIES LIMITED

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CIN:L17116TG2004PLC044053

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2017

Rs. in Lakhs.

S.No.	Particulars	Quarter Ended			Nine months ended	
		31.12.2017	30.09.2017	31.12.2016	31.12.2017	31.12.2016
		Un-Audited			Un-Audited	
		1	2	3	1	2
1	a. Revenue from operations	2280.29	2361.66	3628.47	8,110.88	11543.58
	b. Other Income	13.55	11.86	44.41	43.60	98.69
	Total Revenue (a+b)	2293.84	2373.52	3672.88	8,154.48	11642.27
2	Expenses					
	(a) Cost of materials consumed	896.89	918.85	1711.33	3,359.99	5813.22
	(b) Purchase of stock-in-trade	-	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	187.35	167.98	232.96	850.02	(64.62)
	(d) Employee benefits expense	347.45	382.94	434.85	1,175.18	1484.00
	(e) Finance costs	429.19	530.17	508.69	1,324.86	1426.48
	(f) Depreciation and amortisation expense	80.72	80.71	84.18	242.09	249.60
	(g) Other Expenses	466.31	554.37	882.88	1,835.26	2950.54
	Total Expenses	2407.91	2635.02	3854.89	8,787.40	11859.22
3	Profit before exceptional and extraordinary items and tax (1-2)	(114.07)	(261.50)	(182.01)	(632.92)	(216.95)
4	Exceptional items	-	-	-	-	-
5	Profit before extraordinary items and tax (3-4)	(114.07)	(261.50)	(182.01)	(632.92)	(216.95)
6	Extraordinary items	-	-	-	-	-
7	Profit before tax (5-6)	(114.07)	(261.50)	(182.01)	(632.92)	(216.95)
8	Tax expense					
	(i) Current tax	-	-	-	-	-
	(ii) Deferred tax	29.78	(62.74)	(55.84)	(139.98)	(62.90)
9	Net Profit / (Loss) from continuing operations for the period (7-8)	(143.85)	(198.76)	(126.17)	(492.94)	(154.05)
10	Profit/(loss) from discontinuing operations	(71.85)	(58.77)	(281.09)	(228.48)	(1305.05)
11	Tax expenses/(income) of discontinuing operations	1.61	(22.27)	(87.17)	(50.53)	(389.04)
12	Net Profit / (Loss) from discontinuing operations for the period (10-11)	(73.46)	(36.50)	(193.92)	(177.95)	(916.01)
13	Net profit/(loss) for the period (9+12)	(217.31)	(235.26)	(320.09)	(670.89)	(1,070.06)
14	Other Comprehensive Income					
	(i) (a) Items that will not be reclassified to profit or loss	(0.56)	(0.56)	0.17	(1.68)	0.51
	(b) Tax on items that will not be reclassified to profit or loss	0.17	0.17	(0.05)	0.52	(0.16)
	(ii) (a) Items that will be reclassified to profit or loss	-	-	-	-	-
	(b) Tax on items that will be reclassified to profit or loss	-	-	-	-	-
	Total Other Comprehensive Income/(loss) net of tax	(0.39)	(0.39)	0.12	(1.16)	0.35
15	Total Comprehensive Income for the period (13+14)	(217.70)	(235.65)	(319.97)	(672.05)	(1,069.71)
16	Paid-up equity share capital (Face Value of `10/- each)	399.49	399.49	399.49	399.49	399.49
17	Other Equity excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-
18.i	Earnings Per Share (for continuing operations) (of `10/- each) (not annualised):					
	(a) Basic	(3.60)	(4.98)	(3.16)	(12.34)	(3.86)
	(b) Diluted	-	-	-	-	-
18.ii	Earnings Per Share (for continuing and discontinuing operations) (of `10/- each) (not annualised):					
	(a) Basic	(5.45)	(5.90)	(8.01)	(16.82)	(26.78)
	(b) Diluted	-	-	-	-	-

For Rajvir Industries Limited

U.K. Agarwal
Chairman

