

RAJVIR INDUSTRIES LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2016

CIN: L17116 TG 2004 PLC 044053

Rs.in lakhs (except per share data)

Particulars	Quarter Ended			Year Ended	
	30.06.2016	31.03.2016	30.06.2015	31.03.2016	
	Un-Audited	Un-Audited	Un-Audited	Audited	
1	Income from operations				
	a) Net Sales / Income from Operations	5156.28	4859.63	4137.36	17121.09
	b) Other Operating Income	56.40	38.86	28.40	154.73
	Total income from operations	5212.68	4898.49	4165.76	17275.82
2	Expenses				
	a) Cost of materials consumed	2634.61	2084.74	2210.25	8666.65
	b) Purchase of stock - in- trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	456.29	508.35	(274.60)	(58.29)
	d) Employee benefits expense	618.37	560.02	563.85	2313.52
	e) Depreciation and amortisation expense	228.31	235.03	234.89	940.31
	f) Power and fuel	507.38	500.79	518.95	2164.35
	g) Other Expenditure	756.95	482.74	701.33	2510.12
	Total expenses	5201.91	4371.67	3954.67	16536.66
3	Profit/(Loss) from Operations before other income, finance costs and Exceptional Items	10.77	526.82	211.09	739.16
4	Other income	32.86	46.70	22.74	150.50
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	43.63	573.52	233.83	889.66
6	Finance costs	500.96	550.08	532.13	2152.38
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	(457.33)	23.44	(298.30)	(1,262.72)
8	Exceptional Items	-	-	-	337.87
9	Profit / (Loss) from Ordinary Activities before tax	(457.33)	23.44	(298.30)	(924.85)
10	Tax expense				
	a) Corporate Tax	-	-	-	-
	b) Deferred Tax	(141.65)	12.53	(92.17)	(283.27)
11	Net Profit / (Loss) from Ordinary Activities after tax	(315.68)	10.91	(206.13)	(641.58)
12	Extraordinary Item (net of tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period	(315.68)	10.91	(206.13)	(641.58)
14	Paid -up equity share capital (Face Value of Rs.10/- each)	399.49	399.49	303.50	399.49
15	Reserves excluding revaluation reserves as per balance sheet of previous year.	-	-	-	1184.84
16	Earning per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(7.90)	0.27	(6.79)	(17.85)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	(7.90)	0.27	(6.79)	(17.85)

Notes:

- The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 13th August, 2016.
- The results were also subjected to limited review by the Statutory Auditors of the company.
- The company has only single reportable business segment.
- Previous year's figures have been regrouped wherever necessary.

Place : Secunderabad

Date : 13-08-2016

U.K Agarwal
CHAIRMAN