

RAJVIR INDUSTRIES LIMITED

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CIN : L17116TG2004PLC044053

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER 2015

₹ in lakhs (Except per share data)

Particulars	Quarter Ended			Nine months Ended		Year Ended
	31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
<b>PART I</b>						
<b>1</b> Income from operations						
a) Net Sales / Income from Operations	4211.49	3912.61	2172.18	12261.46	7464.53	9995.61
b) Other Operating Income	50.45	37.02	48.45	115.87	140.88	170.46
Total income from operations	4261.94	3949.63	2220.63	12377.33	7605.41	10166.07
<b>2</b> Expenses						
a) Cost of materials consumed	2043.60	2328.06	1262.23	6581.91	3780.24	5314.62
b) Purchase of stock - in- trade	-	-	-	-	-	-
c) Changes in inventories of finished goods, work-in-process and stock-in-trade	47.30	(339.34)	(501.66)	(566.64)	(627.47)	(1,148.03)
d) Employee benefits expense	579.50	610.15	430.02	1753.50	1106.21	1529.40
e) Depreciation and amortisation expense	235.34	235.05	254.51	705.28	763.34	1017.97
f) Power and fuel	538.39	606.22	278.82	1663.56	995.39	1413.82
g) Other Expenditure	673.45	652.60	391.80	2027.38	1133.40	1686.18
Total expenses	4117.58	4092.74	2115.72	12164.99	7151.11	9813.96
<b>3</b> Profit/(Loss) from Operations before other income, finance costs and Exceptional Items	144.36	(143.11)	104.91	212.34	454.30	352.11
<b>4</b> Other income	31.25	49.81	33.12	103.80	81.00	120.30
<b>5</b> Profit/(Loss) from ordinary activities before finance costs and exceptional items	175.61	(93.30)	138.03	316.14	535.30	472.41
<b>6</b> Finance costs	509.35	560.82	529.17	1602.3	1557.97	2117.61
<b>7</b> Profit/(loss) from ordinary activities after finance costs but before exceptional items	(333.74)	(654.12)	(391.14)	(1,286.16)	(1,022.67)	(1,645.20)
<b>8</b> Exceptional Items - Insurance claim	-	337.87	-	337.87	-	-
<b>9</b> Profit/(Loss) from Ordinary Activities before tax	(333.74)	(316.25)	(391.14)	(948.29)	(1,022.67)	(1,645.20)
<b>10</b> Tax expense						
a) Corporate Tax	-	-	-	-	-	-
Less : MAT credit entitlement	-	-	-	-	-	-
b) Deferred Tax	(104.55)	(99.08)	(97.56)	(295.80)	(315.96)	(480.76)
<b>11</b> Net Profit/(Loss) from Ordinary Activities after tax	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
<b>12</b> Extraordinary Item (net of tax Expense)	-	-	-	-	-	-
<b>13</b> Net profit/(loss) after tax but before share of profit/(loss) of associates and minority interest	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
<b>14</b> Share of profit/(loss) of associates	-	-	-	-	-	-
<b>15</b> Minority Interest	-	-	-	-	-	-
<b>16</b> Net Profit/(Loss) for the period	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
<b>17</b> Paid -up equity share capital (Face Value of Rs.10/- each)	399.49	399.49	303.50	399.49	303.50	303.50
<b>18</b> Reserves excluding revaluation reserves as per balance sheet of previous year.	-	-	-	-	-	1384.31
<b>19</b> Earning per Share (EPS)						
a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(5.58)	(6.46)	(9.67)	(18.83)	(23.29)	(38.37)
b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	(5.58)	(6.46)	(9.67)	(18.83)	(23.29)	(38.37)

Notes:

- The above financial results were reviewed by audit committee and taken on record by the Board of directors at its meeting held on 13.02.2016
- The results were subjected to limited review by the Statutory Auditors of the company.
- During the quarter ended 30.09.2015, there was an instance of fire in spinning unit at Tandur. The Company had incurred loss of Rs.337.87 lakhs towards damage of Cotton yarn, Stores etc., and had filed insurance claim which is under process of acceptance. The company has recognised the insurance claim of Rs.337.87 lakhs during the previous quarter ended 30.09.2015 pending acceptance by the Insurance company which had been disclosed as an Exceptional item.
- The company has only single reportable business segment.
- Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

K.C. REDDY  
DIRECTOR

Place: Secunderabad  
Date: 13 th February 2016